

A public meeting of the Crook County Court will be held on June 2, 2021 at 9:15 am at the Crook County Courthouse Annex, 320 NE Court St., Prineville, Oregon. The purpose of this meeting is to discuss the budget for the Crook County Historical Museum for the fiscal year beginning July 1, 2021 as approved by the Crook County Historical Society Advisory Board. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Crook County Finance Department, 200 NE Second St., Prineville, Oregon, between the hours of 8 a.m. and 4:30 p.m. or online at co.crook.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2019-20	Adopted Budget This Year 2020-21	Approved Budget Next Year 2021-22
Beginning Fund Balance/Net Working Capital	176,408	128,970	164,125
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	64,593	71,000	73,300
Federal, State & all Other Grants, Gifts, Allocations & Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	140,000		
All Other Resources Except Current Year Property Taxes	14,319	10,000	34,300
Current Year Property Taxes Estimated to be Received	254,133	236,000	267,700
Total Resources	649,453	445,970	539,425

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	229,533	219,027	260,650
Materials and Services	57,358	95,000	131,650
Capital Outlay	45,415	25,000	23,446
Debt Service			
Interfund Transfers	140,000	70,000	
Contingencies		36,943	64,073
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	177,147		59,606
Total Requirements	649,453	445,970	539,425

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Bowman Museum	426,891	409,027	479,819
FTE	3	3	4
Building Reserve	45,415	0	0
FTE	0	0	0
Not Allocated to Organizational Unit or Program	177,147	36,943	59,606
FTE	0	0	0
Total Requirements	649,453	445,970	539,425
Total FTE	3	3	4

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

No changes in activities or sources of financing are planned for the 2021-2022 budget year.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2019-2020	Rate or Amount Imposed This Year 2020-2021	Rate or Amount Approved Next Year 2021-2022
Permanent Rate Levy (rate limit _____ per \$1,000)			
Local Option Levy	.0600	.0600	.0600
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.